

ABM Industry Groups, LLC

Building	2019-20			2020-21			2021-22		
	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day
Avondale High School	\$ 361,474.00	253	72.00	\$ 370,511.00	253	72.00	\$ 379,773.00	253	72.00
Avondale Middle School	148,286.00	253	28.00	151,993.00	253	28.00	155,793.00	253	28.00
Meadows School	117,072.00	253	24.00	119,998.00	253	24.00	122,998.00	253	24.00
Auburn Elementary	118,721.00	253	24.00	121,689.00	253	24.00	124,731.00	253	24.00
R. Grant Graham Elementary	118,876.00	253	24.00	121,848.00	253	24.00	124,894.00	253	24.00
Deerfield Elementary	118,463.00	253	24.00	121,425.00	253	24.00	124,461.00	253	24.00
Woodland Elementary	118,876.00	253	24.00	121,848.00	253	24.00	124,894.00	253	24.00
Avondale Montessori	5,084.00	253	1.00	5,211.00	253	1.00	5,342.00	253	1.00
University Center	5,033.00	253	1.00	5,158.00	253	1.00	5,287.00	253	1.00
Transportation	5,084.00	253	1.00	5,211.00	253	1.00	5,342.00	253	1.00
Delivery Position	-	0	-	-	0	-	-	0	-
District Maintenance Tech	-	0	-	-	0	-	-	0	-
Administrative Offices	14,840.00	253	3.00	15,211.00	253	3.00	15,591.00	253	3.00
	<u>\$ 1,131,809.00</u>		<u>226.00</u>	<u>\$ 1,160,103.00</u>		<u>226.00</u>	<u>\$ 1,189,106.00</u>		<u>226.00</u>
Full Time Equivalents (FTE)			27.49			27.49			27.49
Total Contracted Hours			57,178.00			57,178.00			57,178.00
\$ per FTE			\$ 41,172.53			\$ 42,201.80			\$ 43,256.86
\$ per contract hour		\$ 19.79		\$ 20.29		\$ 20.80			

The cost to increase or decrease custodial staffing by four (4) hours or eight (8) hours per day (one-half and one full-time position respectively) during the life of the contract, indicate add/deduct the sum of:

per four hours	\$ 68.69		
per eight hours	\$ 137.37	Hrly Rate Emergency Service	\$ 37.09
Hrly Rate -Saturday Regular	\$ 17.86	Hrly rate Holidays	\$ 37.09
Hrly Rate -Saturday Afternoon	\$ 17.86	Hrly rate weekday overtime	\$ 27.82
Hrly Rate -Saturday evening	\$ 17.86	Cost of Performance Bond	\$ 11,247.00
Hrly Rate -Sunday Regular	\$ 17.86	Equipment Allowance Year 1	\$ 41,209.00
Hrly Rate -Sunday Afternoon	\$ 17.86	Equipment Allowance Year 2	\$ 41,209.00
Hrly Rate -Sunday evening	\$ 17.86	Equipment Allowance Year 3	\$ 41,209.00
Contract Manager	\$ 55,000.00	annual	
Afternoon Shift Lead	\$ 13.50		
Day Shift Custodian	\$ 13.00		
Afternoon Shift Custodian	\$ 12.50		
Weekend Custodian	\$ 13.00		

Auxilio Inc.

Building	2019-20			2020-21			2021-22		
	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day
Avondale High School	\$ 432,000.00	250	72.00	\$ 432,000.00	250	72.00	\$ 432,000.00	250	72.00
Avondale Middle School	174,770.00	250	36.00	174,770.00	250	36.00	174,770.00	250	36.00
Meadows School	132,600.00	250	28.00	132,600.00	250	28.00	132,600.00	250	28.00
Auburn Elementary	119,300.00	250	24.00	119,300.00	250	24.00	119,300.00	250	24.00
R. Grant Graham Elementary	89,300.00	250	20.00	89,300.00	250	20.00	89,300.00	250	20.00
Deerfield Elementary	89,300.00	250	20.00	89,300.00	250	20.00	89,300.00	250	20.00
Woodland Elementary	104,300.00	250	24.00	104,300.00	250	24.00	104,300.00	250	24.00
Avondale Montessori	6,880.00	220	1.00	6,880.00	220	1.00	6,880.00	220	1.00
University Center	-	0	-	-	0	-	-	0	-
Transportation	3,750.00	200	1.00	3,750.00	200	1.00	3,750.00	200	1.00
Delivery Position	-	0	-	-	0	-	-	0	-
District Maintenance Tech	-	0	-	-	0	-	-	0	-
Administrative Offices	See Auburn	250	3.00	See Auburn	250	3.00	See Auburn	250	3.00
	\$ 1,152,200.00		229.00	\$ 1,152,200.00		229.00	\$ 1,152,200.00		229.00
Full Time Equivalents (FTE)			27.49			27.49			27.49
Total Contracted Hours			57,170.00			57,170.00			57,170.00
\$ per FTE			\$ 41,920.17			\$ 41,920.17			\$ 41,920.17
\$ per contract hour		\$ 20.15		\$ 20.15			\$ 20.15		

The cost to increase or decrease custodial staffing by four (4) hours or eight (8) hours per day (one-half and one full-time position respectively) during the life of the contract, indicate add/deduct the sum of:

per four hours	\$ 16,655.00	annual		
per eight hours	\$ 33,310.00	annual	Hrly Rate Emergency Service	\$ 19.50
Hrly Rate -Saturday Regular	\$ 15.55		Hrly rate Holidays	\$ 19.50
Hrly Rate -Saturday Afternoon	\$ 15.55		Hrly rate weekday overtime	\$ 23.32
Hrly Rate -Saturday evening	\$ 15.55		Cost of Performance Bond	\$ 15,675.00
Hrly Rate -Sunday Regular	\$ 15.55		Equipment Allowance Year 1	\$ 22,638.00
Hrly Rate -Sunday Afternoon	\$ 15.55		Equipment Allowance Year 2	\$ 22,638.00
Hrly Rate -Sunday evening	\$ 15.55		Equipment Allowance Year 3	\$ 11,319.00
Account Manager	\$ 17.50			
Assistant Manager	\$ 16.00			
Night Lead	\$ 15.00		Custodians	\$ 12.00
Day Assistant/Lead	\$ 14.00		Night Custodians	\$ 11.00
Night Head Custodians	\$ 13.00		Flex Custodian/Day Porters	\$ 10.50

CSM Services, LLC

Building	2019-20			2020-21			2021-22		
	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day
Avondale High School	\$ 398,921.00	260	64.00	\$ 404,620.00	260	64.00	\$ 404,620.00	260	64.00
Avondale Middle School	144,232.00	260	32.00	146,292.00	260	32.00	146,292.00	260	32.00
Meadows School	139,020.00	260	32.00	141,006.00	260	32.00	141,006.00	260	32.00
Auburn Elementary	118,018.00	260	24.00	119,704.00	260	24.00	119,704.00	260	24.00
R. Grant Graham Elementary	82,272.00	260	20.00	83,447.00	260	20.00	83,447.00	260	20.00
Deerfield Elementary	82,374.00	260	20.00	82,415.00	260	20.00	82,415.00	260	20.00
Woodland Elementary	98,898.00	260	24.00	100,311.00	260	24.00	100,311.00	260	24.00
Avondale Montessori	-	0	-	-	0	-	-	0	-
University Center	32,704.00	260	4.00	33,171.00	260	4.00	33,171.00	260	4.00
Transportation	8,176.00	260	1.00	8,292.00	260	1.00	8,292.00	260	1.00
Delivery Position	-	0	-	-	0	-	-	0	-
District Maintenance Tech	-	0	-	-	0	-	-	0	-
Administrative Offices	24,528.00	260	3.00	24,878.00	260	3.00	24,878.00	260	3.00
	<u>\$ 1,129,143.00</u>		<u>224.00</u>	<u>\$ 1,144,136.00</u>		<u>224.00</u>	<u>\$ 1,144,136.00</u>		<u>224.00</u>
Full Time Equivalents (FTE)			28.00			28.00			28.00
Total Contracted Hours			58,240.00			58,240.00			58,240.00
\$ per FTE			\$ 40,326.54			\$ 40,862.00			\$ 40,862.00
\$ per contract hour		\$ 19.39		\$ 19.65		\$ 19.65			

The cost to increase or decrease custodial staffing by four (4) hours or eight (8) hours per day (one-half and one full-time position respectively) during the life of the contract, indicate add/deduct the sum of:

per four hours	\$ 18,720.00	annual		
per eight hours	\$ 37,440.00	annual	Hrly Rate Emergency Service	\$ 36.00
Hrly Rate -Saturday Regular	\$ 27.00		Hrly rate Holidays	\$ 36.00
Hrly Rate -Saturday Afternoon	\$ 27.00		Hrly rate weekday overtime	\$ 27.00
Hrly Rate -Saturday evening	\$ 27.00		Cost of Performance Bond	\$ 23,000.00
Hrly Rate -Sunday Regular	\$ 27.00		Equipment Allowance Year 1	\$ 30,000.00
Hrly Rate -Sunday Afternoon	\$ 27.00		Equipment Allowance Year 2	\$ 30,000.00
Hrly Rate -Sunday evening	\$ 27.00		Equipment Allowance Year 3	\$ 30,000.00
Contract Manager	\$ 20.00	or more		
Supervisor	\$ 15.00			
Head Custodian	\$ 11.50			
Afternoon Shift Lead	\$ 11.00			
Day Shift Custodian	\$ 11.00		Afternoon Shift Custodian	\$ 10.50

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Building	2019-20			2020-21			2021-22		
	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day
Avondale High School	\$ 447,646.00	245	76.00	\$ 454,361.00	245	76.00	\$ 461,177.00	245	76.00
Avondale Middle School	202,604.00	245	36.00	205,644.00	245	36.00	208,729.00	245	36.00
Meadows School	160,318.00	245	28.00	162,723.00	245	28.00	165,164.00	245	28.00
Auburn Elementary	145,513.00	245	26.00	147,696.00	245	26.00	149,912.00	245	26.00
R. Grant Graham Elementary	133,825.00	245	24.00	135,833.00	245	24.00	137,871.00	245	24.00
Deerfield Elementary	133,719.00	245	24.00	135,725.00	245	24.00	137,761.00	245	24.00
Woodland Elementary	145,904.00	245	26.00	148,093.00	245	26.00	150,315.00	245	26.00
Avondale Montessori	-	0	-	-	0	-	-	0	-
University Center	-	0	-	-	0	-	-	0	-
Transportation	5,708.00	245	1.00	5,794.00	245	1.00	5,881.00	245	1.00
Delivery Position	-	0	-	-	0	-	-	0	-
District Maintenance Tech	-	0	-	-	0	-	-	0	-
Admin Office/Delivery	23,177.00	245	4.00	23,525.00	245	4.00	23,878.00	245	4.00
	<u>\$ 1,398,414.00</u>		<u>245.00</u>	<u>\$ 1,419,394.00</u>		<u>245.00</u>	<u>\$ 1,440,688.00</u>		<u>245.00</u>
Full Time Equivalents (FTE)			28.86			28.86			28.86
Total Contracted Hours			60,025.00			60,025.00			60,025.00
\$ per FTE			\$ 48,458.16			\$ 49,185.16			\$ 49,923.05
\$ per contract hour		\$ 23.30		\$ 23.65		\$ 24.00			

The cost to increase or decrease custodial staffing by four (4) hours or eight (8) hours per day (one-half and one full-time position respectively) during the life of the contract, indicate add/deduct the sum of:

per four hours	\$ 17,186.00	annual		
per eight hours	\$ 34,372.00	annual	Hrly Rate Emergency Service	\$ 35.08
Hrly Rate -Saturday Regular	\$ 26.31		Hrly rate Holidays	\$ 35.08
Hrly Rate -Saturday Afternoon	\$ 26.31		Hrly rate weekday overtime	\$ 27.36
Hrly Rate -Saturday evening	\$ 26.31		Cost of Performance Bond	\$ 11,786.00
Hrly Rate -Sunday Regular	\$ 26.31		Equipment Allowance Year 1	\$ 31,461.00
Hrly Rate -Sunday Afternoon	\$ 26.31		Equipment Allowance Year 2	\$ 31,461.00
Hrly Rate -Sunday evening	\$ 26.31		Equipment Allowance Year 3	\$ 31,461.00
Contract Manager	\$ 70,000.00	annual		
Supervisor	\$ -			
Head Custodian	\$ 14.00			
Afternoon Shift Lead	\$ 15.00			
Day Shift Custodian	\$ 13.00		Afternoon Shift Custodian	\$ 12.50

Enviro-clean

Building	2019-20			2020-21			2021-22		
	Base	Days	Hours	Base	Days	Hours	Base	Days	Hours
	<u>Cost</u>	<u>Serviced</u>	<u>per Day</u>	<u>Cost</u>	<u>Serviced</u>	<u>per Day</u>	<u>Cost</u>	<u>Serviced</u>	<u>per Day</u>
Avondale High School	\$ 323,068.20	213	62.75	\$ 394,228.13	256	62.75	\$ 400,777.33	256	62.75
Avondale Middle School	143,850.57	213	28.50	175,577.14	256	28.50	178,534.64	256	28.50
Meadows School	96,818.00	213	19.00	118,173.70	256	19.00	120,166.81	256	19.00
Auburn Elementary	110,825.52	213	23.00	135,368.99	256	23.00	137,748.21	256	23.00
R. Grant Graham Elementary	85,443.11	213	18.00	104,386.13	256	18.00	106,241.13	256	18.00
Deerfield Elementary	85,306.42	213	18.00	104,221.28	256	18.00	106,075.45	256	18.00
Woodland Elementary	100,071.58	213	21.00	122,251.76	256	21.00	124,418.34	256	21.00
Avondale Montessori	-	0	-	5,819.71	256	1.00	5,922.87	256	1.00
University Center	See High School	0	-	See High School	0	-	See High School	0	-
Transportation	4,871.29	213	1.00	5,949.24	256	1.00	6,052.97	256	1.00
Delivery Position	17,722.22	213	3.00	21,566.67	256	3.00	21,866.67	256	3.00
District Maintenance Tech	See All Facilities	213	8.00	See All Facilities	256	8.00	See All Facilities	256	8.00
Administrative Offices	See Auburn	0	-	See Auburn	0	-	See Auburn	0	-
	\$ 967,976.91		202.25	\$ 1,187,542.75		203.25	\$ 1,207,804.42		203.25
Full Time Equivalents (FTE)			20.71			25.02			25.02
Total Contracted Hours			43,079.25			52,032.00			52,032.00
\$ per FTE			\$ 46,736.93			\$ 47,472.50			\$ 48,282.46
\$ per contract hour		\$ 22.47		\$ 22.82			\$ 23.21		

The cost to increase or decrease custodial staffing by four (4) hours or eight (8) hours per day (one-half and one full-time position respectively) during the life of the contract, indicate add/deduct the sum of:

per four hours Year 1	\$ 19,692.31	annual		
per eight hours Year 1	\$ 39,384.62	annual	Hrly Rate Emergency Service	\$ 38.46
per four hours Year 2	\$ 20,086.15	annual	Hrly rate Holidays	\$ 38.46
per eight hours Year 2	\$ 40,172.31	annual	Hrly rate weekend overtime	\$ 26.92
per four hours Year 3	\$ 20,480.00	annual	Hrly rate weekday overtime	\$ 26.92
per eight hours Year 3	\$ 40,960.00	annual	Cost of Performance Bond Year 1	\$ 12,391.44
Hrly Rate -Saturday Regular	\$ 19.23		Cost of Performance Bond Year 2	\$ 15,193.35
Hrly Rate -Saturday Afternoon	\$ 19.23		Cost of Performance Bond Year 3	\$ 15,452.97
Hrly Rate -Saturday evening	\$ 19.23		Equipment Allowance Year 1	\$ 33,676.08
Hrly Rate -Sunday Regular	\$ 19.23		Equipment Allowance Year 2	\$ 33,676.08
Hrly Rate -Sunday Afternoon	\$ 19.23		Equipment Allowance Year 3	\$ 33,676.08
Hrly Rate -Sunday evening	\$ 19.23		Afternoon Shift Lead H.S.	\$ 14.00
Contract Manager	Salary	annual	Afternoon Shift Lead M.S.	\$ 13.50
Assistant Supervisor	\$ 17.00		Day Shift Custodian	\$ 12.50
Head Custodian H.S.	\$ 14.00		Afternoon Shift Custodian	\$ 12.50
Head Custodian M.S.	\$ 13.50		Delivery/M.S. Lunch Help	\$ 14.00
Head Custodian Elementary	\$ 12.50		Maintenance Tech	\$ 18.00

LGC Global Energy FM, LLC

Building	2019-20			2020-21			2021-22		
	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day
Avondale High School	\$ 349,877.69	260	72.29	\$ 349,877.69	260	72.29	\$ 349,877.69	260	72.29
Avondale Middle School	135,572.42	260	28.35	135,572.42	260	28.35	135,572.42	260	28.35
Meadows School	131,587.22	260	27.61	131,587.22	260	27.61	131,587.22	260	27.61
Auburn Elementary	100,379.25	260	21.38	100,379.25	260	21.38	100,379.25	260	21.38
R. Grant Graham Elementary	91,408.07	260	19.61	91,408.07	260	19.61	91,408.07	260	19.61
Deerfield Elementary	90,682.59	260	19.46	90,682.59	260	19.46	90,682.59	260	19.46
Woodland Elementary	103,259.21	260	21.95	103,259.21	260	21.95	103,259.21	260	21.95
Avondale Montessori	3,827.97	260	0.76	3,827.97	260	0.76	3,827.97	260	0.76
University Center	1,532.78	260	0.30	1,532.78	260	0.30	1,532.78	260	0.30
Transportation	3,472.72	260	0.69	3,472.72	260	0.69	3,472.72	260	0.69
Delivery Position	-	0	-	-	0	-	-	0	-
District Maintenance Tech	-	0	-	-	0	-	-	0	-
Administrative Offices	16,508.37	260	3.27	16,508.37	260	3.27	16,508.37	260	3.27
	<u>\$ 1,028,108.29</u>		<u>215.67</u>	<u>\$ 1,028,108.29</u>		<u>215.67</u>	<u>\$ 1,028,108.29</u>		<u>215.67</u>
Full Time Equivalents (FTE)			26.96			26.96			26.96
Total Contracted Hours			56,074.20			56,074.20			56,074.20
\$ per FTE			\$ 38,136.35			\$ 38,136.35			\$ 38,136.35
\$ per contract hour		\$ 18.33		\$ 18.33		\$ 18.33			\$ 18.33

The cost to increase or decrease custodial staffing by four (4) hours or eight (8) hours per day (one-half and one full-time position respectively) during the life of the contract, indicate add/deduct the sum of:

per four hours	\$ 65.88		
per eight hours	\$ 131.76	Hrly Rate Emergency Service	\$ 24.70
Hrly Rate -Saturday Regular	\$ 24.70	Hrly rate Holidays	\$ 32.94
Hrly Rate -Saturday Afternoon	\$ 24.70	Hrly rate weekday overtime	\$ 24.70
Hrly Rate -Saturday evening	\$ 24.70	Cost of Performance Bond	\$ 12,835.57
Hrly Rate -Sunday Regular	\$ 32.94	Equipment Allowance Year 1	\$ 15,195.00
Hrly Rate -Sunday Afternoon	\$ 32.94	Equipment Allowance Year 2	\$ 15,195.00
Hrly Rate -Sunday evening	\$ 32.94	Equipment Allowance Year 3	\$ 15,195.00
Contract Manager	\$ 50.00		
Supervisor	\$ 21.00		
Head Custodian	\$ 14.00		
Afternoon Shift Lead	\$12.00 to \$13.00	Afternoon Shift Custodian	\$11.00 to \$12.00
Day Shift Custodian	\$11.00 to \$12.00	Other Positions (QC/QA)	\$ 35.00

RNA Facilities Management

Building	2019-20			2020-21			2021-22		
	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day	Base Cost	Days Serviced	Hours per Day
Avondale High School	\$ 243,244.80	246	72.00	\$ 248,109.70	246	72.00	\$ 253,071.89	246	72.00
Avondale Middle School	134,020.80	246	40.00	136,701.22	246	40.00	139,433.24	246	40.00
Meadows School	54,316.80	246	16.00	55,403.14	246	16.00	56,511.20	246	16.00
Auburn Elementary	87,379.20	246	24.00	89,126.78	246	24.00	90,909.32	246	24.00
R. Grant Graham Elementary	74,390.40	246	20.00	75,878.21	246	20.00	77,395.77	246	20.00
Deerfield Elementary	74,390.40	246	20.00	75,878.21	246	20.00	77,395.77	246	20.00
Woodland Elementary	87,379.20	246	24.00	89,126.78	246	24.00	90,909.32	246	24.00
Avondale Montessori	3,247.20	246	1.00	3,312.14	246	1.00	3,378.39	246	1.00
University Center	9,741.60	246	3.00	9,936.43	246	3.00	10,135.16	246	3.00
Transportation	3,247.20	246	1.00	3,312.14	246	1.00	3,378.39	246	1.00
Total Supplies/Other	320,109.00	0	-	320,109.00	0	-	320,109.00	0	-
District Maintenance Tech	-	0	-	-	0	-	-	0	-
Delivery Position	-	0	-	-	0	-	-	0	-
Administrative Offices	9,741.60	246	3.00	9,936.43	246	3.00	10,135.16	246	3.00
	<u>\$ 1,101,208.20</u>		<u>224.00</u>	<u>\$ 1,116,830.18</u>		<u>224.00</u>	<u>\$ 1,132,762.63</u>		<u>224.00</u>
Full Time Equivalents (FTE)			26.49			26.49			26.49
Total Contracted Hours			55,104.00			55,104.00			55,104.00
\$ per FTE			\$ 41,567.09			\$ 42,156.77			\$ 42,758.17
\$ per contract hour		\$ 19.98		\$ 20.27		\$ 20.56			

The cost to increase or decrease custodial staffing by four (4) hours or eight (8) hours per day (one-half and one full-time position respectively) during the life of the contract, indicate add/deduct the sum of:

per four hours	\$ 57.60		
per eight hours	\$ 115.20	Hrly Rate Emergency Service	\$ 17.50
Hrly Rate -Saturday Regular	\$ 15.00	Hrly rate Holidays	\$ 22.00
Hrly Rate -Saturday Afternoon	\$ 15.00	Hrly rate weekday overtime	\$ 22.00
Hrly Rate -Saturday evening	\$ 15.00	Cost of Performance Bond	\$ -
Hrly Rate -Sunday Regular	\$ 15.00	Equipment Allowance Year 1	\$ 20,000.00
Hrly Rate -Sunday Afternoon	\$ 15.00	Equipment Allowance Year 2	\$ 20,000.00
Hrly Rate -Sunday evening	\$ 15.00	Equipment Allowance Year 3	\$ 20,000.00
Contract Manager	\$ 40,000.00 annual		
Supervisor	\$ 14.00		
Head Custodian	\$ 14.00		
Afternoon Shift Lead	\$ 14.00		
Day Shift Custodian	\$ 12.00	Afternoon Shift Custodian	\$ 11.00